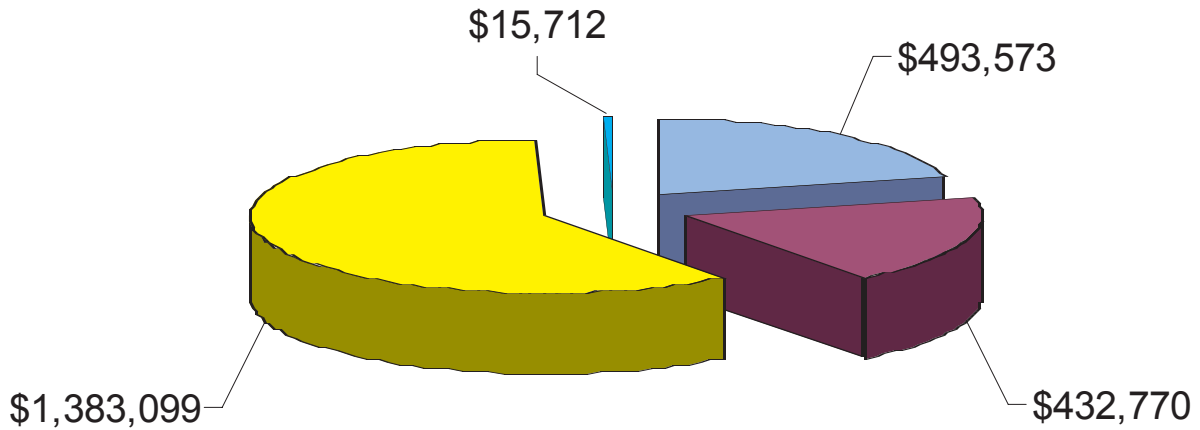


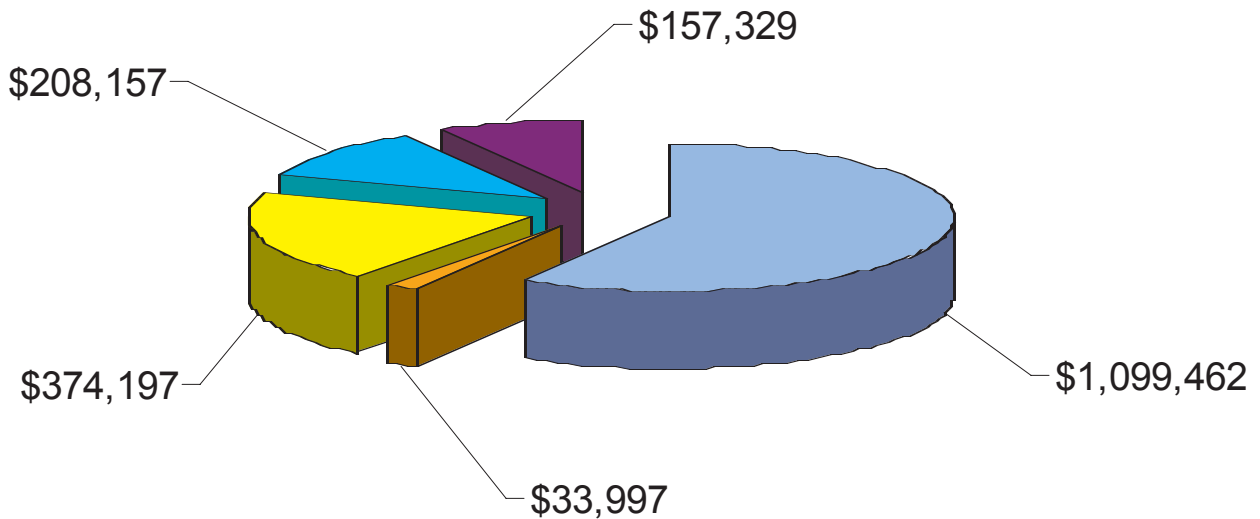
Revenue \$2,325,154 Total

- Beginning Fund Balance
- Property Tax
- Title IV
- Donations and Court Fines



Expenditures \$1,873,142 Total

- Direct Services to students
- Materials and Equipment
- Administration and Clerical
- Travel
- Other (Postage, printing, telephones, etc.)



Budget 2003-2004